

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Mitchell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$51,045
	Total:		\$51,045
Division of Aging and Adult Services			
Congregate Nutrition	6	160	\$63,816
Home Delivered Meals	4	86	\$110,045
In-Home Level I	4	20	\$43,950
Legal Services	6		\$1,120
Senior Center	6		\$5,076
Transportation, General	6	23	\$11,681
	Total:		\$235,688
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	42	\$218,676
ACH-Transportation	1	42	\$3,531
CAP/DA	4	100	\$2,252,780
Clinics	3	279	\$48,007
Dental	3	156	\$55,603
HMO	2	671	\$820,890
Home Health	4	302	\$199,718
Hospice	4	32	\$397,805
Inpatient Hospital	5	32	\$109,901
Lab & X-Ray/Physicians	3	650	\$275,705
Medicare Part A&B Premiums	2	871	\$1,197,940
Medicare Part D Clawback	2	563	\$556,500
Nursing Homes	5	114	\$3,321,533
Other Care	3	198	\$32,304
Other Practitioners	3	267	\$18,504
Outpatient Hospital	3	319	\$186,657

Division of Medical Assistance

Prescribed Drugs	3	299	\$131,488
Regular Personal Care (PCS)	4	44	\$276,304
Total:			\$10,103,846

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	10	\$29,101
Mental Health	3	35	\$9,095
Substance Abuse	3	3	\$1,725
Total:			\$39,921

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$522
Independent Living Rehabilitation Program	3	7	\$1,900
Rehabilitation	3	3	\$2,124
Total:			\$4,546

Division of Social Services

Adult Protective Services	6	11	\$5,417
At-Risk Case Management	6		\$465
Energy Assistance - CIP	2	109	\$31,548
Energy Assistance - LIEAP	2	242	\$46,700
Food and Nutrition Services	2	448	\$479,399
Guardianship Services	6	9	\$6,558
In-Home Aide Services	4	54	\$542,273
Other Services	6	100	\$64,302
Special Assistance: Adult Care Home	1	45	\$209,770
Transportation	6	45	\$26,257
Total:			\$1,412,689

Division of Vocational Rehabilitation

Independent Living	3	24	\$103,709
Vocational Rehabilitation	6		\$32,180
Total:			\$135,889

County Total: \$11,983,624